

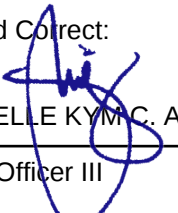
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2022

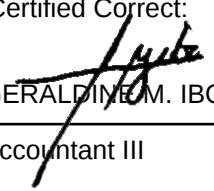
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code : 16 008 0300005

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	47,226,960.65	47,226,960.65	100 %	8,961,777.79	19 %	6,684,203.07	14 %	75 %
Professional Regulation Commission	47,226,960.65	47,226,960.65	100 %	8,961,777.79	19 %	6,684,203.07	14 %	75 %
Regional Office - V	47,226,960.65	47,226,960.65	100 %	8,961,777.79	19 %	6,684,203.07	14 %	75 %
Accounts Payable	2,213,103.21	2,213,103.21	100 %	2,213,103.21	100 %	635,504.26	29 %	29 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,513,603.21	1,513,603.21	100 %	1,513,603.21	100 %	635,504.26	42 %	42 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	699,500.00	699,500.00	100 %	699,500.00	100 %	0.00	0 %	0 %
Current Year	40,179,000.00	40,179,000.00	100 %	6,748,674.58	17 %	6,048,698.81	15 %	90 %
PS	23,599,000.00	23,599,000.00	100 %	3,623,028.18	15 %	3,149,052.41	13 %	87 %
MOOE	16,580,000.00	16,580,000.00	100 %	3,125,646.40	19 %	2,899,646.40	17 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,834,857.44	4,834,857.44	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,834,857.44	4,834,857.44	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

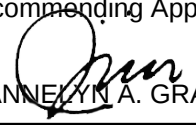
Certified Correct:


JONABELLE KYM C. ALACAR
Budget Officer III
Date: 2022-03-08 10:02:14

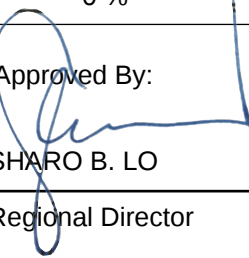
Certified Correct:


GERALDINE M. IBO
Accountant III
Date: 2022-03-08 10:02:14

Recommending Approval:


JHANNEILYN A. GRATIL
OIC, Finance and Administrative Division
Date: 2022-03-08 12:58:05

Approved By:


SHARO B. LO
Regional Director
Date: 2022-03-08 15:10:40